



**SOCIAL WELFARE
AND
NUTRITIOUS MEAL PROGRAMME DEPARTMENT**

**PERFORMANCE BUDGET
2017-2018**



**GOVERNMENT OF TAMILNADU
2017**

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DEMAND NO. 45

SOCIAL WELFARE AND NUTRITIOUS MEAL PROGRAMME DEPARTMENT

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CHAPTER – 1

Introduction

The Social Welfare and Nutritious Meal Programme Department has been fulfilling its responsibilities by introducing new schemes and upgrading the on-going Schemes to the entire satisfaction of women, children, adolescent girls, pregnant women / lactating mothers, third genders and senior citizens

Various social welfare programmes of the Government are implemented through three Directorates namely Social Welfare, Social Defence and Integrated Child Development Services. This department also functions as a nodal agency for various social security programmes implemented through Revenue Department.

Apart from these schemes, various Acts and Rules for the protection of the women, children, third genders and senior citizens are being implemented through the department. Women Commission and State Commission for Protection of Child Rights also ensure their protection, care, basic rights and needs.

The Social Welfare and Nutritious Meal Programme Department is continuously concentrating on policies reaching out to children in their vulnerable years, empowering access to health care and safe environment, reducing gender discrimination enhancing the well being of the adolescent girls and ensuring the nutritional status of women.

The performances under these schemes are detailed in the following chapters.

SOCIAL WELFARE

The schemes implemented by the Directorate of Social Welfare are classified into four important categories. They are Women Welfare, Child Welfare, Senior Citizen Welfare and Nutrition.

1. Women Welfare

- I. Marriage Assistance Schemes
- II. Government Service Homes
- III. Working Women Hostels
- IV. Special Programme for Women
- V. Grants to Non Governmental Organizations working in rural areas
- VI. Implementation of Social legislations for women
- VII. State Resource Centre for Women
- VIII. Tamil Nadu Third Gender Welfare Board

2. Child Welfare

- I. Creches for Children of working and ailing mothers.
- II. Girl Child Protection Scheme
- III. Cradle Baby Scheme
- IV. Free supply of text books and note books to the children of poor widows

3. Welfare of the Senior Citizens

Grant-in-aid to Voluntary Institutions to run old age homes.

4. Nutrition

Puratchi Thalaivar MGR Nutritious Meal Programme

The Budgetary outlay of the Department is as detailed below :-

		(₹in lakh)		
S.No	Schemes	2015-2016	2016-2017	2017-2018
1.	Non Plan	12,697.86	14,355.81	<u>State Expenditure</u> 2,64,430.56
2.	Plan	2,22,445.63	2,35,655.29	
3.	Centrally Sponsored	8,554.52	9,623.07	5,850.42
4.	Schemes Shared between State & Center	20.26	20.27	0.01
	Total	2,43,718.27	2,59,654.44	2,70,280.99

CHAPTER – 2 CHILD WELFARE

2.1 CHIEF MINISTER'S GIRL CHILD PROTECTION SCHEME

- | | | | |
|---|---------------------------|---|---|
| 1 | Year of Commencement | : | 2001- 2002 |
| 2 | Objective of the Scheme | : | To promote education of girl children, to eradicate female infanticide, to discourage the preference for male child and to promote the small family norm. |
| 3 | Eligibility of the Scheme | : | <ol style="list-style-type: none">1. The parent should have one or two girl children and no male child.2. Either of the parent should have undergone sterilization within the age of 353. Annual income of the parent should not exceed ₹72,000.4. The age of the child should be less than 3 years at the time of enrollment, in respect of scheme-I and the age of second child should be less than 3 years in respect of scheme –II.5. The parents/ grand parents should be a domicile of Tamil Nadu for a period of 10 years at the time of submitting the application. |

- | | | | |
|---|-----------------------|---|-------------------|
| 4 | Quantum of Assistance | : | Scheme-I:- |
|---|-----------------------|---|-------------------|

An amount of ₹50,000 is deposited for 18 years in the name of the girl child born on or after 01.08.2011, in the form of fixed deposit with the Tamil Nadu Power Finance and Infrastructure Development Corporation Limited, for a family with one girl child only. The copy of the fixed deposit receipt is given to the family of the girl child.

Scheme-II:-

An amount of ₹25,000 is deposited for 18 years in the name of the each girl child born on or after 01.08.2011 in the form of fixed deposit with Tamil Nadu Power Finance and Infrastructure Development Corporation Limited, for a family with two girl children only. The copy of the fixed deposit receipt is given to the family of the girl children.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
			(₹ in crore)	
2013-2014	69,000	47,226	105.01	104.98
2014-2015	69,000	58,865	127.04	127.04
2015-2016	69,000	50,441	140.13	125.36
2016-2017	69,000	45,530	140.13	113.93
2017-2018	69,000		140.13	

2.2 CRADLE BABY SCHEME

- 1 Year of Commencement : Started in 1992 in Salem District.
In the year 2001, the scheme was extended to Madurai, Theni, Dindigul & Dharmapuri Districts.
In the year 2011, this scheme was further extended to five more Districts namely Cuddalore, Ariyalur, Perambalur, Villupuram and Thiruvannamalai.
- 2 Objective of the Scheme : To eradicate female infanticide in certain vulnerable parts of Tamil Nadu and to promote adoption.
- 3 Eligibility of the Scheme : Only those children deserted / abandoned / surrendered by their parents are eligible.
- 4 Nature of Assistance : The children received through cradles are sent to the Licensed Adoption Centres for their rehabilitation.

Year	Physical		Financial	
	Target	Achievement	Target	Achievement
			(₹ in lakh)	
2013-2014	10	10	38.20	10.67
2014-2015	10	10	38.07	9.43
2015-2016	10	10	37.31	9.55
2016-2017	10	10	37.70	8.74
2017-2018	10		37.52	

2.3 CRECHES FOR CHILDREN OF WORKING AND AILING MOTHERS

- 1 Year of Commencement : 1993 -1994
- 2 Objective of the scheme : Creches for children of working and ailing mothers are not only required by working mothers but also by women belonging to poor families and ailing mothers who require support and relief from child care as they struggle to cope up with the burden of work, within and outside the home.
- 3 Eligibility of the Scheme : 1. Children of working and ailing mothers.
2. In the age group of 0-5 years.
4. Nature of Assistance : Grant of ₹25,410 per annum for each creche.

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2013-2014	375	250	3.82	2.27
2014-2015	375	250	3.82	2.54
2015-2016	250	250	3.83	5.09
2016-2017	250	150	3.82	1.52
2017-2018	150		3.82	

2.4 SUPPLY OF TEXT BOOKS AND NOTE BOOKS TO THE CHILDREN OF POOR WIDOWS

1. Year of Commencement : 1978 - 1979
- 2 Objective of the Scheme : Free supply of text books and note books to widows' children studying up to Higher Secondary School
- 3 Eligibility for Assistance : Family income of the widow should not exceed ₹24,000 per annum

4 Quantum of Assistance :	I Std to II Std	₹ 50 p.a. per child
	III Std. to V Std	₹125 p.a. per child.
	VI Std to VIII Std	₹175 p.a. per child.
	IX Std. and X Std	₹300 p.a. per child
	Plus 1 and Plus 2 Classes	₹600 p.a. per child

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2013-2014	10,000	10,000	12.45	8.50
2014-2015	10,000	10,000	12.45	8.14
2015-2016	10,000	10,000	12.45	10.71
2016-2017	10,000	10,000	12.45	12.45
2017-2018	10,000		12.45	

CHAPTER – 3

WOMEN WELFARE

MARRIAGE ASSISTANCE SCHEMES

3.1 MOOVALUR RAMAMIRTHAM AMMAIYAR NINAIYU MARRIAGE ASSISTANCE SCHEME

- | | | |
|---|--|--|
| 1 | Year of starting | 1989 |
| 2 | Objective of the scheme | To promote the educational status of the poor girls and also to help poor parents in getting their daughters married. |
| 3 | Eligibility for assistance | <ol style="list-style-type: none"> 1. Belongs to a poor family 2. Annual family income should not exceed ₹72,000 3. Only one girl in a family will be given the benefit 4. Bride should have completed 18 years and Bridegroom should have completed 21 years of age. There is no upper age limit. |
| 4 | Bride's Educational Qualification | <p>Scheme 1:</p> <ol style="list-style-type: none"> a. Bride should have studied upto tenth standard (pass or fail with certificate) If studied privately a pass in tenth standard is necessary. b. Fifth Standard for ST Girls. <p>Scheme 2 :</p> <ol style="list-style-type: none"> a. Should have completed any Degree from college/distance education / recognized open university with certificate from Tamil Nadu. b. Diploma holders should have qualified with pass certificate from the institution recognized by the Directorate of Technical Education, Government of Tamil Nadu. |
| 5 | Quantum of assistance | <p>Scheme 1: ₹25,000 per beneficiary through Electronic Clearing Service and from 23.05.2016, 1 Sovereign (8 gram) 22 carat gold coin for making Thirumangalyam.</p> <p>Scheme2: ₹50,000 per beneficiary through Electronic Clearing Service and from 23.05.2016, 1 Sovereign (8 gram) 22 carat gold coin for making Thirumangalyam.</p> |
| 6 | Time limit for submission of application | Before 40 days of the date of the marriage. In exceptional circumstances, the application can be submitted one day before the marriage |

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2013-2014	1,58,780	1,30,035	70,161.38	56,319.14
2014-2015	1,58,500	1,25,029	69,964.85	59,478.36
2015-2016	1,60,000	1,49,111	65,170.68	62,894.40
2016-2017	1,60,000	1,23,449	65,170.68	68,052.35
2017-2018	1,00,000		67,078.50	

3.2 DR.DHARMAMBAL AMMAIYAR NINAIYU WIDOW REMARRIAGE ASSISTANCE SCHEME

- 1 Year of commencement : 1975
- 2 Objective of the scheme : Financial assistance for the widow re-marriage.
- 3 Eligibility for assistance :
 1. Minimum age for bride is 20 years. Maximum age limit for bridegroom is not more than 40 years.
 2. No income limit
 3. The bride should produce the widow certificate, marriage invitation for re-marriage and age certificate
- 4 Quantum of assistance :

Scheme 1: ₹25,000 (₹15,000 through Electronic Clearing Service and ₹10,000 National Saving Certificate) and 1 sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016. Educational qualification not prescribed.

Scheme 2: ₹50,000 per beneficiary (₹30,000 will be paid through Electronic Clearing Service and ₹20,000 as National Saving Certificate) and 1 sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016 to the degree / diploma holders who obtained certificate.
- 5 Time limit for submitting applications : Should apply within six months from the date of remarriage.

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2013-2014	170	112	161.80	43.36
2014-2015	170	75	76.25	44.05
2015-2016	170	121	76.25	56.90
2016-2017	170	52	76.25	36.65
2017-2018	170		76.25	

3.3 E.V.R.MANIAMMAIYAR NINAIVU POOR WIDOW DAUGHTER'S MARRIAGE ASSISTANCE SCHEME

- 1 Year of commencement : 1981
- 2 Objective of the scheme : To help the poor widows for the marriage of their daughter
- 3 Eligibility for assistance :
 1. Annual family Income should not exceed ₹72,000
 2. Bride should have completed 18 years. There is no upper age limit.
- 4 Quantum of Assistance :

Scheme 1: ₹25,000 through Electronic Clearing Service and 1 sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016. Educational qualification not prescribed.

Scheme 2: Degree from college / Distance education / Tamilnadu Government Recognized University.

Diploma from institutions recognized by Directorate of Technical Education, Government of Tamilnadu.

₹50,000 per individual by Electronic Clearing Service and 1 sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016 to degree / diploma holders.

- 5 Time limit for submitting applications : Should apply within 40 days before marriage. In special cases, if there is any specific reason can apply even one day before marriage.

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2013-2014	7,490	5,608	3,503.07	2,186.96
2014-2015	7,770	7,011	3,771.09	3,582.56
2015-2016	7,770	7,176	3,771.09	3,267.80
2016-2017	7,770	4,941	3,771.09	2,603.80
2017-2018	7,770		3,771.09	

3.4 ANNAI THERESA NINAIVU ORPHAN GIRLS MARRIAGE ASSISTANCE SCHEME

- 1 Year of commencement : 1985-1986
- 2 Objective of the scheme : To help poor orphan girls financially for their marriage.
- 3 Eligibility for assistance : 1. Beneficiary should be an orphan girl.
2. No income limit.
3. The bride should have completed 18 years. There is no upper age limit
- 4 Quantum of assistance : **Scheme 1:**
No minimum education qualification has been prescribed.
₹25,000 by Electronic Clearing Service and 1 sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016 to the beneficiaries.
Scheme 2:
Degree from College/ Distance Education/Tamil Nadu Government recognized Open University.
Diploma from institutions recognized by Directorate of Technical Education, Government of Tamil Nadu.

₹50,000 per beneficiary by Electronic Clearing Service and 1 sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016.

- 5 Time limit for submitting applications : Should apply within 40 days before marriage. In special cases, if there is any specific reason can apply even one day before marriage.

Year	Physical		Financial (₹in lakh)	
	Target	Achievement	Target	Achievement
2013-2014	1,110	717	373.75	282.36
2014-2015	1,110	796	373.75	355.82
2015-2016	1,110	1,150	373.75	538.95
2016-2017	1,150	918	373.75	438.20
2017-2018	1,150		373.75	

3.5. DR. MUTHULAKSHMI REDDY NINAIVU INTERCASTE MARRIAGE ASSISTANCE SCHEME

- 1 Year of commencement : 1967
This scheme has been renamed as Dr. Muthulakshmi Reddy Ninaivu Intercaste Marriage Assistance Scheme since 08.07.2011.
- 2 Objective of the scheme : To abolish caste based discrimination by encouraging inter-caste marriages.
- 3 Eligibility for assistance : 1. No income limit.
2. Bride should have completed 18 years. There is no upper age limit.
3. **Category - I** One of the spouse from SC/ST community and other from a different community.
Category - II
One of the spouse from forward community and the other from BC/MBC.

4 Quantum of assistance

: **Scheme 1:**

₹25,000 (₹15,000 through Electronic Clearing Service and ₹10,000 as National Saving Certificate) and 1 sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016. Education qualification not prescribed.

Scheme 2:

Degree from College/ Distance Education / Tamil Nadu Government recognized Open University.

Diploma from institutions recognized by Directorate of Technical Education, Government of Tamil Nadu.

₹50,000 per individual (₹30,000 will be given by Electronic Clearing Service and ₹20,000 will be given as National Saving Certificate) and 1 sovereign (8 gram) 22 carat gold coin for making Thirumangalyam with effect from 23.05.2016.

5 Time limit for submitting applications

: Should apply within 2 years after marriage.

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2013-2014	2,450	1,409	800.00	632.56
2014-2015	2,450	2,269	1,000.00	982.32
2015-2016	2,450	4,088	1,000.00	2121.75
2016-2017	2,450	2,572	1,000.00	1,308.75
2017-2018	2,450		1,100.41	

3.6 GOVERNMENT SERVICE HOME

1 Year of commencement & location :

Name of the District	Year of starting	No. of inmates sanctioned
Kancheepuram (Tambaram)	1948 – 49	505
Cuddalore	1962 – 63	275
Thanjavur	1964 – 65	190

Tirunelveli	1977 – 78	130
Salem	1978 – 79	130
Sivagangai	1984 – 85	130
Madurai	2003 – 04	150
Perambalur	2013 – 14	100
Krishnagiri	2013 – 14	100
Total		1,710

- 2 Objective of the Scheme : To protect widows, destitute and adolescent girls from their hardship by providing free accommodation, food, education and vocational training.
- 3 Eligibility for Assistance : Family income not exceeding ₹72,000 per annum
Age should be between 14 and 45 years
- 4 Period of Stay : Widows admitted in the Service Home are permitted to keep along with them three children. Male children studying upto 5th standard and girl children studying upto 12th standard can stay with their mothers.
- 5 Nature of training given : Formal education from 6th Standard to Higher Secondary, Tailoring, Typewriting, Shorthand, Computer Training, Beautician course, Teacher's training are also given.
- 6 Feeding Charges : Adults: ₹550 per month per head
Children: ₹450 per month per child
- 7 Clothing : Children studying in classes 1 to 8th are provided with 4 sets of uniforms free of cost under the Puratchi Thalaivar M.G.R. Nutritious Meal Programme. Students of classes 9th to 12th std are given 2 sets of uniforms.
- 8 Other Benefits :
 - i. Bedding at ₹150 per annum per inmate.
 - ii. ₹25 per annum per inmate is provided for medical expenses
 - iii. Free chappals at the rate of ₹150 per inmate per annum.
 - iv. Books and note books are provided at free of cost. The text books are purchased from Tamil Nadu Text Book Corporation.
 - v. Sanitary Napkins and innerwears are also provided to the adolescent girls to safe guard their health.

vi. Financial support is extended to the ex-inmates of the service homes to continue higher education as follows:

- a) Professional Courses - ₹50,000 per annum per head
- b) Degree Courses - ₹30,000 per annum per head
- c) Diploma Courses - ₹30,000 per annum per head
- d) Vocational Training - Under Tamil Nadu Skill Development Corporation

9 Other facilities : Arranging of excursion to the neighbouring places for the inmates of Service Homes.

Year	Physical				Financial (₹ in lakh)	
	Target		Achievement		Target	Achievement
	Adult	Children	Adult	Children		
2013-2014	1,245	265	727	53	548.64	488.27
2014-2015	1,245	265	781	101	612.13	319.00
2015-2016	1,245	265	490	27	528.08	467.72
2016-2017	1,245	265	509	39	631.48	553.10
2017-2018	1,245	265			524.43	

3.7 GOVERNMENT WORKING WOMEN'S HOSTELS

1. Year of commencement & location	Year of Starting	Name of the District	No. of Inmates Sanctioned
	1980 – 81	Chennai	75
	1980 – 81	Madurai	50
	1980 – 81	Krishnagiri (Hosur)	50
	1981 – 82	Tiruchirappalli	50
	1981 – 82	Thoothukudi	50
	1987 – 88	Cuddalore	30
	1987 – 88	Pudukottai	35
	1992 – 93	Chennai	75
	2013 – 14	Kancheepuram (3)	150
	2013 – 14	Tiruvallur	50
	2013 – 14	Chennai (6)	300

2013 – 14	Thanjavur	50
2013 – 14	Tiruppur	50
2013 – 14	Perambalur	50
2013 – 14	Villupuram	50
2013 – 14	Vellore	50
2013 – 14	Coimbatore	50
2013 – 14	Salem	50
2013 – 14	Tiruchirappalli	50
2013 – 14	Tirunelveli	50
2013 – 14	Sivagangai	50
Total		1,415

- 2 Objective of the scheme : To provide safe shelter & food to the working women of lower and middle income groups.
- 3 Eligibility for admission : Monthly income not exceeding ₹25,000 p.m. in Chennai and ₹15,000 pm. in other districts
- 4 Period of stay : 3 years
Beyond 3 years, it will be decided by the recommendation from the warden based on the behaviour of the individual during stay.
- 5 Other condition : Inmates should pay ₹300 p.m. as rent in Chennai and ₹200 p.m. in other Districts. Mess and electricity charges are shared by inmates.

Year	Physical		Financial (₹in lakh)	
	Target	Achievement	Target	Achievement
2013-2014	415	315	92.04	250.43
2014-2015	1,415	538	253.33	69.47
2015-2016	1,415	487	118.64	204.02
2016-2017	1,415	487	164.72	91.59
2017-2018	1,415		117.46	

3.8 SPECIAL PROGRAMME FOR WOMEN

- Year of commencement : 1978-1979
- Objective of the scheme : To improve the economic status of poor women by providing employment opportunities in training centres.

Sl.No.	Training Centre/Production Centre	No. of Unit	No. of beneficiaries
1.	Palm Leaf Training Centres		
	2012-2013	2	30
	2013-2014	2	30
	2014-2015	2	30
	2015-2016	2	30
	2016-2017	2	30
2.	Tailoring Training Centre		
	2012-2013	25	640
	2013-2014	23	445
	2014-2015	16	210
	2015-2016	13	245
	2016-2017	13	245
3.	Cloth Doll Making Training Centre		
	2012-2013	1	8
	2013-2014	1	8
	2014-2015	1	10
	2015-2016	1	10
	2016-2017	1	10

WORK CENTRES AND PRODUCTION UNITS

Year	Financial (₹ in lakh)	
	Target	Achievement
2013-2014	215.14	213.58
2014-2015	267.10	191.43
2015-2016	249.62	196.09
2016-2017	348.65	212.38
2017-2018	207.12	

The amount relates to salary and stipend etc.,

INDUSTRIAL COOPERATIVE SOCIETIES

S.No.	Industrial Cooperative Societies	No. of Societies	No. of members
1.	Stationery & Tailoring Societies		
	2012-2013	15	768
	2013-2014	15	778
	2014-2015	15	1,017
	2015-2016	15	1,017
	2016-2017	15	1,017
2.	Tailoring Societies		
	2012-2013	80	50,000
	2013-2014	80	70,370
	2014-2015	80	73,047
	2015-2016	80	73,047
	2016-2017	80	73,047
3.	Other Societies (Chalk Crayon, Stationery and Coir Making & Tailoring Societies)		
	2012-2013	3	1,015
	2013-2014	3	1,743
	2014-2015	3	1,743
	2015-2016	3	1,743
	2016-2017	3	1,743

SETTING UP OF SUPERVISORY CELL FOR COOPERATIVE SOCIETIES

Year	Financial (₹ in lakh)	
	Target	Achievement
2013-2014	256.08	271.84
2014-2015	261.04	130.90
2015-2016	209.10	158.31
2016-2017	243.16	228.13
2017-2018	245.81	

3.9 SATHYAVANIMUTHU AMMAIYAR NINAIYU FREE SUPPLY OF SEWING MACHINE SCHEME

1. Year of commencement : 1979 – 1980
2. Objective of the scheme : To provide self employment to widows, deserted wives, destitute women from economically weaker societies, differently abled men, women & other women who are socially affected, by providing free sewing machines.
3. Eligibility for assistance : Destitute widows, deserted wives, socially and economically poor women and differently abled

men and women, in the age group of 20 to 40 years. Beneficiary should know tailoring. (extended to Sri Lankan refugees living in camps with effect from 26.7.2011)

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2012-2013 2013-2014	} 5,500	3,505	190.00	180.00
2016-2017	5,500	1,626	135.00	135.00
2017-2018	5,500		135.00	

3.10 GRANTS TO NON GOVERNMENTAL ORGANISATIONS WORKING IN RURAL AREAS THROUGH TAMIL NADU SOCIAL WELFARE BOARD

- 1 Year of starting : 1990-1991
- 2 Aim of the scheme : To encourage Voluntary organizations in villages particularly working for the welfare of women & children
- 3 Eligibility for the scheme : Registered institutions who have been doing social services for not less than 3 years
- 4 Nature of assistance : Assistance will be given to deserving voluntary institutions towards the purchase of equipments, play materials and furniture

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2013-2014	200	200	10.00	10.00
2014-2015	200	200	10.00	10.00
2015-2016	200	200	10.00	10.00
2016-2017	200	200	10.00	10.00
2017-2018	200		10.00	

3.11 PROTECTION OF WOMEN FROM DOMESTIC VIOLENCE ACT, 2005

1. Year of commencement : 2005
2. Objective of the scheme : To protect women against domestic violence and help in providing a peaceful and secure environment within her home.

3.12 DOWRY PROHIBITION ACT, 1961

1. Year of commencement : Act came into force in 1961. Tamil Nadu rules were framed and implemented in 2004.
2. Objective of the scheme : To protect women against dowry harassment and abolish dowry.

3.13 TAMIL NADU THIRD GENDER WELFARE BOARD

1. Year of commencement : 2008 - 2009
2. Objective of the scheme : To rehabilitate Third gender and to achieve equality for them in the community and security in the society.
3. Eligibility to become member of the board :
 1. Should be a native of Tamil Nadu
 2. Should possess ID card issued by the third gender welfare board
4. Assistance provided :
 - Identity Card
 - Ration Card
 - Voter ID
 - House Patta
 - Medical facilities
 - Free Housing
 - Educational loan
 - Skill Training
 - Short Stay Home

Year	Financial	
	(` in lakh)	
	Target	Achievement
2015-2016	100.00	136.95
2016-2017	100.00	
2017-2018	100.00	

3.14 PENSION SCHEME FOR DESTITUTE THIRD GENDERS ABOVE 40 YEARS

1. Year of commencement : 2012 - 2013
2. Objective of the scheme : To help poor destitute third gender above 40 years of age who are unable to earn their livelihood.
3. Eligibility :
 1. Should be above 40 years
 2. Should possess ID card of the third gender welfare board.
 3. Should be unable to physically work and earn
 4. Third genders who are unable to receive any assistance from family members or others.
4. Assistance provided : Monthly pension of ₹1,000 will be provided to eligible third gender. (by Revenue Department)

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2013-2014	1,069	743	128.28	89.16
2014-2015	1,000	933	100.00	98.66
2015-2016	1,000	957	120.00	114.48
2016-2017	1,000	1,000	120.00	115.00
2017-2018	1,000		120.00	

CHAPTER – 4

4.1 PURATCHI THALAIVAR M.G.R NUTRITIOUS MEAL PROGRAMME

1. Date of commencement
 - 01.07.1982 The Scheme was launched in Rural Areas for Pre-School children of 2-5 years and 5-9 years age in primary schools.
 - 15.09.1982 Further extended to urban areas.
 - 15.09.1984 Extended to benefit the children in the age group of 10-15 years.
 - 03.06.1989 Introduction of one egg to school children, once in fortnight.
 - 12.09.2001 Introduction of pulses-bengal gram/ green gram and boiled potatoes.
 - 20.03.2013 Implementation of variety meal scheme along with 4 kinds of egg masala, in one pilot block of each district.
 - 15.08.2014 Variety meal programme along with 4 kinds of egg masala, was extended to all blocks throughout the State.
2. Objective
 - To maximize enrollment and reduce school dropout rates with a view to universalize elementary education.
 - To provide nutrition to the under fed and under nourished children in rural areas.
 - To encourage children from disadvantaged backgrounds to attend school regularly and to help them in attaining formal education.
 - To empower women by offering employment opportunities
3. Nature of assistance
 - i. Primary school children in the age group of 5-9 years and Upper primary school children in the age group of 10-15 years are provided with hot cooked nutritious variety meals inside the school campus itself, for five days a week for a total of 220 days in a year.
 - ii. The children enrolled under National Child Labour Project Special Schools in 16 Districts viz., Kancheepuram, Vellore, Tiruvannamalai, Namakkal, Dharmapuri, Krishnagiri, Salem, Coimbatore, Erode, Tiruppur, Thiruchirappalli, Dindigul, Virudhunagar, Tirunelveli, Thoothukudi and Chennai are also provided with hot cooked nutritious variety meals for 312 days in a year.

- iii. Foodgrains (rice) @ 100 gm per child per school day for primary children (1st std to 5th std) and @ 150 gm for upper primary (6th std to 10th std) is provided.
- iv. Along with hot cooked nutritious variety meals, all enrolled children are provided with an egg with minimum weight of 46 gm on all school working days. An egg weighing 46 gm provides 6.12 gm of protein and 80 kcal of energy. The cost of egg is fully met out by the State Government.
- v. Banana weighing 100 gm is provided as an alternate to children who are not accustomed to eating egg, which provides 1.2 gm of protein and 116 kcal of energy.
- vi. On the first and third Tuesdays of every month 20 gm of 'Black Bengal Gram' is provided to each child in the form of 'Pulav' '(கொண்டைக்கடலை புலவு)' which provides 72 kcal of energy and 3.42 gm of protein.
- vii. On the second and fourth Thursdays of every month 20 gm of Green Gram is provided to each child in the form of 'Sundal', which provides 67 kcal of energy and 4.8 gm of protein.
- viii. On all Fridays to increase the carbohydrate content, children are provided with 20 gm of chilly fried potato, which has 19.04 kcal of energy and 0.32 gm of protein. The amount for the procurement of 20 gm of Potato has been enhanced from 16 paise to 40 paise.
- ix. In order to address iodine and iron deficiency among children and as a part of health intervention programme, Double Fortified Salt is used for cooking which prevents iodine deficiency in children thereby preventing goitre.
- x. During important occasions, Sweet Pongal is served to children by using Jaggery and Ghee.

Year	Physical Achievement		Financial (₹in crore)	
	No. of Noon Meal Centres	No. of Beneficiaries	Target	Achievement
2013-2014	42,490	53,52,111	1,588.65	1,473.54
2014-2015	42,619	54,62,978	1,622.48	1,522.34
2015-2016	42,970	55,15,613	1,470.53	1,428.34
2016-2017	43,047	55,05,847	1,644.52	1,511.15
2017-2018	43,143	53,31,211	1,687.37	

4.2. Nutritious Meal Programme in Anganwadis

	1.	Date of commencement	:	In rural areas 01-07-1982
				In urban areas 15-09-1982
	2.	Objective of scheme	:	To improve the nutrition status of children and also to the children in the 54439 AWC's in the age group of 2+ to 5+.

Year	PHYSICAL TARGET	ACHIEVEMENT (Nutritious Meal)	FINANCIAL (₹ in Lakh)	
	Unit	Strength	Target	Achievement
2013-2014	54,439 AWC	11,04,148	8,196.15	6,210.23
2014-2015	54,439 AWC	11,04,148	8,061.13	6,690.74
2015-2016	54,439 AWC	11,07,738	8,999.12	8,311.04
2016-2017	54,439 AWC	13,97,465	8,999.12	7826.07
2017-2018	54,439 AWC	13,58,679	8853.23	

CHAPTER- 5

WELFARE OF THE AGED AND SENIOR CITIZENS

5.1 OLD AGE HOMES RUN BY NON GOVERNMENTAL ORGANISATIONS WITH STATE GRANT

1. Year of commencement : 1991- 1992
2. Objective of the scheme : The aim of the scheme is to provide food, shelter, care and protection to the elders below the poverty line and destitute older persons.
3. Eligibility for the scheme :
 - The Non Governmental Organisations registered under the Societies Act / Trust Act / Company Act and running homes for destitute senior citizens.
 - The Non Governmental Organisations running the old age homes must have registered the homes under Tamil Nadu Maintenance and Welfare of Parents and Senior Citizens Rules, 2009.
4. Quantum of assistance : The State Government is providing grant in aid of ₹5.60 lakh per year per home with the strength of 40 inmates.
₹1.12 lakh has to be met by the institutions as it's share.
5. Total number of units : 21 Homes

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2013-2014	1,120	611	64.00	31.91
2014-2015	1,120	665	64.00	34.93
2015-2016	1,120	845	64.00	46.04
2016-2017	1,120	709	64.00	75.13
2017-2018	1,120		64.00	

5.2 INTEGRATED COMPLEX OF SPECIAL HOMES FOR SENIOR CITIZENS AND DESTITUTE CHILDREN

1. Year of commencement : 2011-2012
2. Objective of the scheme : The aim of the scheme is to ensure that the elders and destitute children are provided with better quality care and protection in order to reduce their vulnerabilities thereby creating an opportunity to live in a safe environment.
3. Eligibility for the scheme :
 - The Non Governmental Organisations registered under Societies Act / Trust Act / Company Act and running Integrated Complex of Special Homes for Senior Citizens and Destitute Children.
 - The Non Governmental Organisations must have registered the childrens home under Juvenile Justice (Care and Protection of Children) Act, 2015.
 - The Non Governmental Organisations must have registered the elders home under Tamil Nadu Maintenance and Welfare of Parents and Senior Citizens Rules, 2009.
4. Quantum of assistance :
 - ₹2.75 lakh per unit is provided towards initial non-recurring expenditure by the Government as grants.
 - ₹18.40 lakh per annum per unit is provided as recurring grant in the sharing ratio of 75:25 between the Government and the NGOs.
5. Total number of units : 50 Integrated Complex of Special Homes.

Year	Physical		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2013-2014	3,200	1,821	944.00	499.30
2014-2015	3,200	2,336	782.30	762.37
2015-2016	3,200	2,447	782.30	658.05
2016-2017	3,200	2,333	782.30	628.70
2017-2018	3,200		670.76	

CHAPTER- 6
INTEGRATED CHILD DEVELOPMENT SERVICES SCHEME

6.1 SUPPLEMENTARY NUTRITION PROGRAMME

1. Year of commencement : 1975 - 1976
2. Objective of the scheme : To improve nutrition and health status of children under 6 years, pregnant and lactating mothers and adolescent girls. To achieve the status of Malnutrition Free State and Universalisation of Integrated Child Development Services in the State under 'Mission Mode'.
3. Number of units : At the rate of 100 Centres per project covering population of one lakh
4. Norms for opening of Anganwadi centres :

Population	Centre
400-800 Population	1 Anganwadi Centre
800 Population and above	1 Anganwadi Centre
150-400 Population	1 Mini Anganwadi Centre
Hilly/Tribal/Desert Areas - Population for 300-800	1 Anganwadi Centre
Hilly/Tribal/Desert Areas - Population for 150-300	1 Mini Anganwadi Centre

S. No	Year	Physical				
		Target		Achievement		
		No. of Projects	No. of Centres	No. of Projects	No. of Centres	No. of Supplementary Nutrition Beneficiaries
1	2013-2014	434	54,439	434	54,439	6 to 12 months children* 3,58,460 13 to 24 months children* 6,94,208 25 to 36 months children* 6,89,059 37 to 60 months children* 6,99,610 Antenatal / Postnatal mothers 6,88,683 Senior Citizen (Old Age Pensioners) 2,307 Adolescent Girls 4,04,378 Total 35,36,705
2	2014-2015	434	54,439	434	54,439	6 to 12 months children* 3,59,266 13 to 24 months children* 7,03,762 25 to 36 months children* 6,87,823 37 to 60 months children* 6,97,920 Antenatal / Postnatal mothers 6,70,337 Senior Citizen (Old Age Pensioners) 638 Adolescent Girls 4,01,941 Total 35,21,687
3	2015-2016	434	54,439	434	54,439	6 to 12 months children* 3,57,807 13 to 24 months children* 6,97,234 25 to 36 months children* 7,07,763 37 to 60 months children* 6,89,702 Antenatal / Postnatal mothers 6,55,427 Senior Citizen (Old Age Pensioners) 127 Adolescent Girls 4,01,885 Total 35,09,945
4	2016-2017	434	54,439	434	54,439	6 to 12 months children* 3,65,464 13 to 24 months children* 6,77,959 25 to 36 months children* 7,06,121 37 to 60 months children* 6,52,558 Antenatal / Postnatal mothers 6,59,000 Senior Citizen (Old Age Pensioners) 71 Adolescent Girls 4,12,119 Total 34,73,292

*The direct beneficiaries and also 40.25 lakh children are indirect beneficiaries availing services of health, immunization, weight monitoring, counselling etc.,

6.2 PRE SCHOOL EDUCATION TO CHILDREN

1. Aim of the scheme : To provide Early Childhood Care Education and Development (ECCED) to children in the age group of 2 to 5+ years and thereby reduce the school drop outs.

2. Year of commencement : 1975 - 1976
3. No. of projects : 434 Projects
4. No. of centres : 54,439 (49,499 Main Anganwadi Centres + 4,940 Mini Anganwadi Centres)

No. of children in the age group of 25-60 months who received Nutritious Meal and Preschool Education	Physical (in Nos.) Achievement			
	2013-2014	2014-2015	2015-16	2016-2017
	13,88,669	13,85,743	13,97,465	13,58,679

6.3 SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS AND KISHORI SHAKTHI YOJANA (KSY)

1. Aim of the scheme : To improve the Health and Nutrition status of Adolescent girls in the age group of 11- 18 years
Provision of Vocational Training to enable empowerment of adolescent girls in the age group of 11- 18 years
2. Year of commencement : 2011-2012
3. No. of projects : Scheme for adolescent girls - 139 Projects in 9 Districts
KSY - 295 Projects in 23 Districts
4. No. of centres : Scheme for Adolescent Girls -16,569 Anganwadi Centers
KSY - 37,870 Anganwadi Centers

S.No.	Particulars	Physical (in Nos.) Achievement		
		2014-2015	2015-16	2016-2017
1.	No. of Adolescent Girls beneficiaries under the Scheme for Adolescent Girls Nutrition Component	4,01,941	4,01,885	4,12,119
2.	No. of Adolescent Girls beneficiaries under the Scheme for Adolescent Girls Non Nutrition Component	4,01,941	4,01,941	4,12,119
3.	Vocational training given to Adolescent Girls under the Scheme for Adolescent Girls and KSY	4,170 (Scheme for Adolescent Girls) 4,590 (KSY)	4,170 (Scheme for Adolescent Girls) 4,380 (KSY)	** (Scheme for Adolescent Girls) 4,350 (KSY)

**Due to process of revamp of the scheme, Government of India has not released the funds and hence training could not be conducted.

6.4. NUTRITION STATUS OF ANGANWADI CHILDREN AS PER WORLD HEALTH ORGANISATION (WHO) GROWTH STANDARDS

1. Aim of the scheme : To reduce the malnutrition among children in the age group of 0 to 60 months thereby reducing the mortality and morbidity among below 5 years children
2. Year of commencement : 2011- 2012 (WHO Growth Standards followed since March 2011, Previously – Indian Academy of Pediatrics classification followed from 2001 to 2010)
3. No. of projects : 434 Projects
4. No. of centres : 54,439 Anganwadi Centres

Sl. No.	Particulars	Physical (in Nos.) Achievement					
		2014-2015		2015-2016		2016-2017	
		Number	%	Number	%	Number	%
1	Total number of children in the age group of 0 to 60 months weighed	40,42,498	100	40,23,020	100	39,63,769	100
2	Total number of children in the age group of 0 to 60 months found normal	35,56,980	87.99	36,62,980	91.05	36,06,975	91
3	Total number of children in the age group of 0 to 60 months with Moderately UnderWeight (MUW)	4,82,729	11.94	3,58,081	8.90	3,52,226	8.89
4	Total number of children in the age group of 0 to 60 months with Severely UnderWeight (SUW)	2,789	0.07	1,959	0.05	4,568	0.11

6.5 SCHEME TARGET AND ACHIEVEMENT

Particulars	Financial (₹ in lakh)					
	Scheme 2014-2015		Scheme 2015-2016		Scheme 2016-2017	
	Target	Achievement	Target	Achievement	Target	Achievement
Expenditure on feeding charges to the children in the age group of 6-36 months	1,41,051.68	1,71,822.62	1,67,938.20	1,65,413.89	1,87,236.59	1,80,454.99
Expenditure on feeding charges to Antenatal / Post Natal Mothers						
Expenditure on Nutritious meal in the age group of 25-60 months children						
Expenditure on Nutritious meal to the Old Age Pensioners						
Other beneficiaries like Scheme for Adolescent Girls SNP, Scheme for Adolescent Girls Non SNP, KSY etc.						

CHAPTER - 7

SOCIAL DEFENCE

7.1 On the basis of the fundamental principles of the Juvenile Justice (Care and Protection of Children) Act, 2015, Department of Social Defence cater to the various needs of the children and women who are found without any home or settled place or abode and without any ostensible means of subsistence, does not have a parent/parents and no one is willing to take care of him/her, in terms of providing basic amenities, education, protection of child rights, health and hygiene.

BUDGET OF THE DEPARTMENT

(₹ in lakh)

Sl.No	Budget	2014-15	2015-16	2016-17	2017-2018
1	Non Plan	2,203.00	2,292.15	2,502.02	State Expenditure 3,951.91
2	State Plan	266.62	44.60	48.82	
3	Centrally Sponsored	200.03	300.00	265.16	464.05
4	Shared Schemes	2,182.86	3,838.17	6,422.43	11,210.32
Total		4,852.51	6,474.92	9,238.43	15,626.28

7.2 STRENGTH OF CHILDREN IN THE OBSERVATION HOMES

Children who are below eighteen years of age and allegedly to be the children in conflict with law and whose enquiry is pending before the Juvenile Justice Boards are kept in Observation Homes.

RUN BY GOVERNMENT

Sl. No	Name of the Institution	Sanctioned Strength	No. of Children (Boys & Girls)			
			2013-2014	2014-2015	2015-2016	2016-2017
1	Govt.Observation Home, Chennai	100	58	52	65	20
2	Govt.Observation Home, Cuddalore	50	15	16	22	24
3	Govt. Observation Home, Thanjavur.	50	5	6	7	12
4	Govt. Observation Home, Salem	50	9	23	19	29

5	Govt. Observation Home, Tiruchirappalli	50	14	20	32	29
6	Govt. Observation Home, Tirunelveli	50	26	22	54	50
7	Govt. Observation Home, Madurai**	50	33	36	**	**
8	Govt. Observation Home, Coimbatore	50	12	14	13	18
9	Govt. Observation Home, Chengalpattu	50	--	--	--	34

** Due to reconstruction of the building, the inmates are shifted to Tirunelveli and Tiruchirappalli Government Observation Homes.

Financial Performance			(₹ in lakh)
Year	Target	Achievement	
2013 - 2014	261.53	215.47	
2014 - 2015	261.53	246.82	
2015 - 2016	235.88	249.70	
2016 - 2017	250.40	323.62	
2017 - 2018	502.34		

7.3 STRENGTH OF CHILDREN IN SPECIAL HOMES FOR BOYS AND GIRLS

Sl. No	Name of the Institution	Sanctioned Strength	Strength in (Boys and Girls)			
			2013-2014	2014-2015	2015-2016	2016-2017
1	Govt. Special Home, Chennai (Girls)	100	2	2	2	1
2	Govt. Special Home, Chengalpattu (Boys)	100	25	31	14	32

Financial Performance		
(₹ in lakh)		
Year	Target	Achievement
2013 - 2014	155.22	134.54
2014 - 2015	155.22	192.82
2015 - 2016	168.89	181.54
2016 - 2017	190.19	220.15
2017 - 2018	253.82	

Children who have been found committed an offence and has not completed eighteenth year of age as on the date of commission of such offence are admitted in the Special Homes after the orders issued by the Juvenile Justice Boards.

7.4 STRENGTH OF CHILDREN IN GOVERNMENT CHILDREN HOMES

Children who are in need of care and protection are admitted into Children Homes by the order of the Child Welfare Committees and provided with basic amenities, education, vocational training, etc.

Sl. No	Name of the Institution	Sanctioned Strength	Strength in (Boys & Girls)			
			2013-2014	2014-2015	2015-2016	2016-2017
1	Govt. Children Home, Erode	100	27	25	26	56
2	Govt. Children Home, Chennai	300	245	225	279	245
3	Govt. Children Home, Villupuram	200	40	40	49	73
4	Govt. Children Home, Thanjavur	300	76	57	65	82
5	Govt. Children Home, Ranipet	300	142	135	110	91
6	Govt. Children Home, Panjapalli	200	58	62	40	45
7	Govt. Children Home, Mallipudur	300	30	27	27	25
8	Govt. Children Home, Tattaparai	200	70	57	45	56
9	Govt. Children Home, Chennai-13.	300	156	77	134	79
10	Govt. Children Home, Karaikudi	100	20	29	23	18

Financial Performance (₹ in lakh)		
Year	Target	Achievement
2013 - 2014	1731.95	1505.41
2014 - 2015	1361.36	1396.05
2015 - 2016	1662.51	1697.71
2016 - 2017	1833.80	1839.13
2017 - 2018	2172.89	

7.5 CHILDREN HOMES RUN BY NGO (BOYS AND GIRLS)

Sl. No.	Name of the Institution	Sanctioned Strength	No. of Children (Boys and Girls)			
			2013-2014	2014-2015	2015-2016	2016-2017
1	Children Home under Seva Samajam Children's Home, Pallipattu, Chennai	100	41	25	22	100
2	Children Home under Seva Samajam for Girls, Egmore, Chennai.	100	30	28	39	32
3	Children Home under Bala Mandir for Boys and Girls, Chennai-17.	450	132	129	158	155
4	Children Home under Balavihar for Boys, Chennai-10.	100	57	42	63	70
5	Children Home under Balavihar for Girls, Chennai-10.	60	28	35	45	45
6	Children Home under Don-Bosco Beautitudes Vyasarpadi, Chennai	300	88	133	133	107
7	Children Home under Vallalar Illam, Dharmapuri,	100	133	208	268	200

8	Children Home for Boys under Gandhigram, Dindigul	100	104	137	137	140
9	Children Home under Seva Nilayam for Girls, Coimbatore.	100	14	8	8	100
10	Children Home under Idayalaya, Salem	100	108	130	130	100
11	Children's Home for Boys and Girls under IRCDS, Thiruvallur	30	33	36	32	30
12	Children's Home for Girls under Tere-Des-Home Trust, Tiruvannamalai.	100	188	175	179	150
13	Children's Home for Boys under Madurai Multipurpose Social Service Society, Virudhunagar.	30	4	15	15	27
14	Children's Home under Arivagam for Mentally Retarded and Differently Abled, Mayiladuthurai.	100	171	217	232	200
15	Children's Home for Boys and Girls under Puduyugam, Dindigul.	100	80	38	38	4
16	Children's Home under Muthukkuvial, Thoothukudi	100	19	20	20	40
17	Mariyalaya, Chennai	30	41	57	58	56

Reception Units Run by Non Governmental Organisations

Sl. No.	Name of the Institution	Sanctioned Strength	No of Children (Boys and Girls)			
			2013-2014	2014-2015	2015-2016	2016-2017
1	Children Home under Arunodhayam, Chennai	40	34	36	33	40
2	Don Bosco, Coimbatore	30	5	5	5	25
3	Don Bosco, Salem	50	16	16	16	45
4	Shelter Home under Sakthi Vidiyal, Madurai	50	21	27	33	23
5	Children Home under Tirunelveli Social Service Society.	50	8	8	8	46
6	Children Home under Life line Trust, Salem.	50	16	16	16	45

FINANCIAL PERFORMANCE			(₹ in lakh)
Year	Target	Achievement	
2013 - 2014	543.67	515.63	
2014 - 2015	522.18	844.37	
2015 - 2016	1673.94	326.67	
2016 - 2017	1136.00	1156.04	
2017-2018	1320.48		

7.6 GOVERNMENT CHILDREN HOMES

During 2016-2017, 26 Government children homes and 122 children homes under Non Government Organisations with Government assistance were transferred from the administrative control of Directorate of Social Welfare to the Directorate of Social Defence.

NUMBER OF CHILDREN IN GOVERNMENT CHILDREN HOMES

Sl. No.	Places of Government Children Homes	Sanctioned Strength	Number of Children	
			2015-2016	2016-2017
1	Waltax Road, Chennai	250	79	38
2	Kosapet, Chennai	250	98	63
3	Kancheepuram	250	91	59
4	Thiruvannamalai	250	193	87
5	Cuddalore	400	358	292
6	Dharmapuri	250	65	36
7	Erode	250	118	97
8	The Nilgiris	150	127	98
9	Tiruchirappalli	250	99	90
10	Madurai	250	125	104
11	Dindigul	250	194	153
12	Ramanathapuram	250	112	84
13	Virudhunagar	250	71	84
14	Sivagangai	200	135	104
15	Thanjavur	250	104	87
16	Pudukottai	250	121	102
17	Thoothukudi	200	35	21
18	Nagercoil	250	97	73
19	Vellore	50	48	24
20	Tirunelveli	100	85	48
21	Nagapattinam	100	60	52
22	Salem	250	119	82
23	Pethanaickenpalayam – Salem	100	100	25
24	Coimbatore	250	123	85
25	Cuddalore-Tsunami	100	12	10
26	Nagapattinam- Tsunami	100	16	8
Total		5,500	2,785	2,006

Year	Physical (in Children)		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2013-2014	5,700	3,258	1,161.25	987.41
2014-2015	5,700	3,032	1,424.84	321.55
2015-2016	5,700	3,032	1,226.67	1,010.62
2016-2017	5,700	2,006	1,295.67	835.81
2017-2018	5,700		1,329.88	

7.7 CHILDREN HOMES (122) RUN BY VOLUNTARY ORGANIZATIONS

Year	Physical (in Children)		Financial (₹ in lakh)	
	Target	Achievement	Target	Achievement
2013-2014	13,485	8,521	604.20	449.17
2014-2015	13,485	9,377	931.00	774.92
2015-2016	13,485	9,570	931.00	780.82
2016-2017	13,485	10,776	931.00	436.39
2017-2018	13,485		5,500.00	

7.8 STRENGTH IN AFTER CARE HOMES

After Care Homes were established for the purpose of taking care of young adults after they leave from Special Homes, Children Homes and train them in income generative trades and enable them to pursue their higher studies so as to lead an honest, industrious and useful life before and after their reintegration with their family / society.

Sl. No.	Name of the Institution	Sanctioned Strength	Number of Children (Boys & Girls)			
			2013 - 2014	2014- 2015	2015- 2016	2016- 2017
1	Govt. After Care Home for Boys, Athur, Chengalpattu.	50	36	29	33	18
2	Govt. After Care Home for Boys, Madurai.	50	10	4	8	6
3	Govt. After Care Home for Women, Vellore.	50	11	26	12	15

FINANCIAL PERFORMANCE			(₹ in lakh)
Year	Target	Achievement	
2013 - 2014	115.34	129.34	
2014 - 2015	103.37	111.27	
2015 - 2016	109.04	98.88	
2016 - 2017	133.96	92.75	
2017-2018	242.94		

7.9 STRENGTH IN GOVERNMENT VIGILANCE / PROTECTIVE HOMES

Vigilance / Protective Homes were established under the provisions of Immoral Traffic (Prevention) Act, 1956 to provide care, treatment, training and rehabilitation to the women victims of trafficking, abused and commercial sex workers and to provide protection to girls who face threat of sexual exploitation and are in moral danger.

Sl. No.	Name of the Institution	Sanctioned Strength	Number of Women			
			2013-2014	2014-2015	2015-2016	2016-2017
1	Govt. Vigilance Home, Chennai-4	150	57	38	41	92
2	Govt. Protective Home, Tiruchirappalli.	100	8	8	13	11
3	Govt. Protective Home, Salem.	25	3	1	0	1
4	Govt. Vigilance Home, Madurai.	100	8	10	19	18
5	Govt. Protective Home, Coimbatore	25	12	10	14	3

Financial Performance			(₹ in lakh)
Year	Target	Achievement	
2013 -2014	247.98	255.16	
2014 - 2015	228.77	370.98	
2015 - 2016	246.54	317.27	
2016 - 2017	323.18	305.59	
2017-2018	502.44		

7.10 Unmarried Mothers Home run by NGO

Sl. No.	Name of the Institution	Sanctioned Strength	Number of Unmarried Mothers			
			2013-2014	2014-2015	2015-2016	2016-2017
1	St. Francis Xavier Rescue Home, Adaikalapuram, Thoothukudi District	30	5	3	0	0
2	Abaya Nilayam, Rosary Church Road, Mylapore, Chennai-600 004	30	0	0	0	0

FINANCIAL PERFORMANCE			(₹ in lakh)
Year	Target	Achievement	
2012 - 2013	0.29	0.27	
2013 - 2014	0.29	0.27	
2014 - 2015	0.29	0.27	
2015 - 2016	0.29	--	

7.11 EDUCATION

(a) Academic Performance

Sl. No.	Class	2013-2014	2014-2015	2015-2016	2016-2017
1	9 th Standard	108	108	102	342
2	10 th Standard	94	91	70	415
3	Higher Secondary	40	42	17	335
4	I.T.I. Certificate Course Technical Course (VRC)	30	28	7	23
	Total	272	289	196	1115

(b) Details of Children passed In 10th Standard Examinations

Sl.No	Year	Appeared for Exam		No. of Student Passed		Total Pass	Percentage
		Girls	Boys	Girls	Boys		
1	2013 - 2014	18	98	18	72	90	78%
2	2014 - 2015	22	48	20	34	54	77%
3	2015 - 2016	59	90	45	73	118	79%
4	2016-2017	351	91	336	60	396	89%

7.12. MODERNISED VOCATIONAL TRAINING

The children/women who are discharged from the Homes under the Department are provided with modernized vocational training in income generating activities such as computer training, fast food preparation etc., in order to improve the standard of living and making them self reliant in the society.

7.13 NUMBER OF CHILDREN IN VOCATIONAL TRAINING SECTIONS

Sl.No.	Vocational Trade	2013-2014	2014-2015	2015-2016	2016-2017
1	Tailoring / Embroidery	80	70	60	85
2	Plumbing / Electrical	90	60	110	84
3	Videography	10	10	10	-
4	Artificial Flower / Toys Making	40	30	20	30
5	Beautician	20	20	20	15
6	Fabric / Oil Painting	10	10	--	35
7	Artificial Jewel Making	20	20	20	30
8	Paper Bag Making	20	20	10	20
9	Book Binding	20	50	30	43
10	Computer Course	20	50	80	105
	Total	330	340	360	447

7.14 TAMIL NADU SOCIAL DEFENCE WELFARE FUND FOR WOMEN AND CHILDREN

- 1 Aim of the scheme To provide assistance for self employment to the girls and women discharged from the Children / Special Homes and Vigilance / Protective Homes.
- 2 Eligibility Girls and women committed under the provision of Immoral Traffic (Prevention) Act, 1956 and Juvenile Justice (Care and Protection of Children) Act, 2015 admitted into Vigilance/Protective Homes and Special/Children Homes.
- 3 Quantum of assistance Tamil Nadu Social Defence Welfare Fund for women and children was created in the year 2002, to provide infrastructural facilities to the institutions, education assistance to orphan/destitute children and to provide financial assistance not exceeding ₹5,000/- (or) material assistance not exceeding ₹10,000/- to the discharged children under Juvenile Justice (Care and Protection of Children) Act, 2015 and provisions under Immoral Traffic (Prevention) Act, 1956 and petty repairs and construction works in the existing buildings not exceeding ₹20,000/- per annum in an institution, providing sports and recreational materials to the institutions, and other expenses in the best interest of the children. The fund is administered by the Governing Board, consisting of the Secretary to Government, Social Welfare and Nutritious Meal Programme Department as Chairperson, the Director of Social Defence as Member Secretary and the Deputy Secretary to Government, Finance Department as Member.
- 4 Beneficiaries So far 153 girls and women have benefited under the scheme.

7.15 Integrated Child Protection Scheme (ICPS)

The Ministry of Women and Child Development, Government of India has introduced in 2009, a centrally sponsored scheme, with focus on children in need of care and protection and children in conflict with law - the Integrated Child Protection Scheme (ICPS).

The Government have issued orders to form the following agencies:-

- i) State Child Protection Society (SCPS)
- ii) District Child Protection Societies (DCPS)
- iii) State Adoption Resource Agency (SARA)
- iv) Specialised Adoption Agency (SAA)

Financial Performance		(₹ in lakh)
Year	Target	Achievement
2013-2014	2725.58	2112.56
2014-2015	1300.68	585.01
2015-2016	1426.54	2301.39
2016-2017	2016.03	546.37
2017-2018	2240.12	

7.16 Tamil Nadu Commission for Protection of Child Rights

As per the section 17 (1) of Commissions for Protection of Child Rights Act, 2005 the Tamil Nadu Commission for Protection of Child Rights has been constituted in the State for monitoring the effective implementation of child related legislations and the Commission is functioning with a Chairperson and six members with effect from 18.01.2013.

So far, 1,072 cases under the following child rights related acts have been dealt by this commission.

1	The Juvenile justice (Care and Protection of Children) Act, 2015	546
2	The Prohibition of Child Marriage Act, 2006	37
3	The Right of Children to Free and Compulsory Education Act, 2009	236
4	The Protection of Children from Sexual Offences Act, 2012	246
5	The Child Labour (Prohibition and Regulation) Act, 1986	7
	Total	1072

Financial Performance		
(₹ in lakh)		
Year	Target	Achievement
2013-2014	37.33	17.69
2014-2015	37.38	31.00
2015-2016	44.60	28.45
2016-2017	48.80	20.44
2017-2018	53.82	

CHAPTER 8

SOCIAL SECURITY NET

8.1 SOCIAL SECURITY PENSION SCHEMES

1.	Aim of the schemes	The aim of the schemes is to give social security to 1. Old Aged Persons 2. Differently Abled Persons 3. Destitute Widows 4. Old Aged Persons under Chief Minister Uzhavar Pathukappu Thittam 5. Destitute / Deserted Wives 6. Unmarried, poor, incapacitated Women of age 50 years and above 7. Sri Lankan Tamil Refugees in the camps of Tamil Nadu	
2.	Categories of the pension schemes and date of implementation	1.	Old Age Pension Scheme since 01.04.1962 (G.O.(Ms.) No. 73, Finance (Pension) Department, Dated 22.01.1962) Renamed as Indira Gandhi National Old Age Pension Scheme since 19.11.2007 (G.O. (Ms.) No. 217, Social Welfare and Nutritious Meal Programme Department, Dated.16.11.2007.)
		2	Indira Gandhi National Disability Pension Scheme since 01.04.2010 (G.O. (Ms.) No.87, Social Welfare and Nutritious Meal Programme Department, Dated. 31.3.2010.)
		3	Indira Gandhi National Widow Pension Scheme since 01.04.2010 (G.O. (Ms.) No. 87, Social Welfare and Nutritious Meal Programme Department, Dated. 31.3.2010.)
		4.	Differently Abled Pension Scheme since 01.11.1974 (G.O.(Ms.)No.1402,Finance Department, dated 6.11.1974)
		5.	Destitute Widows Pension Scheme since 01.06.1975 (G.O.(Ms.)No.507,Finance Department, dated 27.05.1975)
		6.	Destitute Agricultural Labourers Pension Scheme since 15.03.1981 (G.O. (Ms.) No. 164 Social Welfare Department

			dated 12.03.1981) (now implemented under Chief Minister's Uzhavar Padhukappu Thittam)
		7.	Destitute/Deserted Wives Pension Scheme since 03.05.1984 (G.O.(Ms.)No.1465,Social Welfare Department,dated 3.05.1984)
		8	Pension to unmarried, poor, incapacitated women of age 50 years and above since 01.07.2008 (G.O.(Ms) No.80, Social Welfare and Nutritious Meal Programme Department dated. 01.07.2008)
		9	Old Age Pension to Sri Lankan Tamils since 01.08.2011 G.O. (Ms) 53, Social Welfare and Nutritious Meal Programme Department, Dated. 08.08.2011)
		10	Widows Pension to Sri Lankan Tamils since 01.08.2011 G.O. (Ms) 53, Social Welfare and Nutritious Meal Programme Department, Dated. 08.08.2011)
		11	Differently Abled Pension Scheme to Sri Lankan Tamils since 01.08.2011 G.O. (Ms) 53, Social Welfare and Nutritious Meal Programme Department, Dated. 08.08.2011)
		12	Deserted Wives Pension to Sri Lankan Tamils since 01.08.2011 G.O. (Ms) 53, Social Welfare and Nutritious Meal Programme Department, Dated. 08.08.2011)
3	The amount of pension paid monthly from the date of implementation of the scheme	1	From 1.04.1962 to 31.03.1979 at ₹20 (G.O. (Ms) No.73, Finance Department, dated 22.01.1962)
		2	From 1.04.1979 to 31.03.1982 at ₹25 (G.O. (Ms) No.805, Finance Department, dated 11.06.1979)
		3	From 1.04.1982 to 30.04.1989 at ₹35 (G.O. (Ms) No.1412, Social Welfare Department, dated 13.05.1982)

		4	From 1.05.1989 to 31.01.1992 at ₹50 (G.O. (Ms) No.440, Backward Classes and Most Backward Classes and Nutritious Meal Programme Department, dated 08.05.1989)
		5	From 1.02.1992 to 30.06.1995 at ₹75 (G.O. (Ms.) No.255, Social Welfare and Nutritious Meal Programme Department, dated 01.04.1992)
		6	From 1.07.1995 to 31.03.1998 at ₹100 (G.O. (Ms.) No.187, Social Welfare and Nutritious Meal Programme Department, dated 04.07.1995)
		7	From 1.04.1998 to 31.03.2000 at ₹150 (G.O. (Ms.) No.67, Social Welfare and Nutritious Meal Programme Department, dated 21.04.1998)
		8	From 1.04.2000 to 31.07.2006 at ₹200/- (G.O. (Ms.) No.86, Social Welfare and Nutritious Meal Programme Department, dated 02.06.2000)
		9	From 1.08.2006 to 30.11.2010 at ₹ 400/- (G.O.(Ms.)No.98, Social Welfare and Nutritious Meal Programme Department, dated.05.09.2006)
		10	From 01.12.2010 to 30.04.2011 at ₹500/- (G.O.(Ms.)No.202, Social Welfare and Nutritious Meal Programme Department, dated 24.12.2010)
		11	From 01.05.2011(paid in June, 2011) to till date ₹1000/-(G.O.(Ms.) No.41, Social Welfare and Nutritious Meal Programme Department, dated 17.05.2011)
4	Number of beneficiaries	29,75,885	

Number of Beneficiaries under Social Security Pension Schemes

Sl. No.	Scheme	2012-2013	2013-2014	2014-2015	2015-16	2016-2017
1.	Indira Gandhi National Old Age Pension Scheme	13,40,154	12,82,582	13,63,925	13,59,010	13,04,357
2.	Indira Gandhi National Disability Pension Scheme	50,911	66,483	62,337	58,355	56,217
3.	Indira Gandhi National Widow Pension Scheme	4,58,599	6,49,683	5,84,413	5,58,073	5,28,794
4.	Differently Abled Pension Scheme	1,81,063	2,07,855	2,00,600	2,07,422	2,18,572
5.	Destitute Widows Pension Scheme	4,54,361	4,68,791	4,24,012	4,25,335	4,17,564
6.	Old Aged Pension Scheme under Chief Minister Uzhavar Pattukappu Thittam	4,28,529	7,89,460 (CMUPT)	3,35,251	3,21,493	3,10,514
7.	Destitute/ Deserted Wives Pension Scheme	1,38,943	1,32,022	1,19,759	1,18,909	1,14,248
8.	Pension to unmarried, poor, incapacitated women of age 50 years and above	19,424	22,259	21,016	21,165	21,141
9	Pension to Sri Lankan Refugees	4,413	4,928	4,464	4,461	4,478
Total		30,76,397	36,24,063	31,15,777	30,74,223	29,75,885

The expenditure incurred on pension, supply of free rice and free dhotis and sarees for Social Security Pensioners as follows:-

Year	Expenditure incurred by State (₹ in lakh)			
	Pension	Dhoties and Sarees	Rice	Total
2012 -2013	3,95,067.41	7,192.23	452.11	4,02,711.75
2013-2014	4,25,420.73	6,134.29	474.66	4,32,029.68
2014-2015	4,18,723.48	6,841.28	356.90	4,25,921.66
2015-2016	3,77,640. 82	11,534.44	316.44	3,89,491.80
2016-2017	3,73,224.32	10,678.25	357.34	3,84,259.91

The other benefits to the Social Security Pensioners.

- I. From 1992-93 onwards, as per G.O. (Ms.) No. 459, SW and NMP Department, dated 25.10.1991, One Saree per female pensioner and one Dhoti per male pensioner are distributed twice a year during Pongal and Deepavali Festivals.
- II. 4 Kgs. of fine variety rice per head per month for those who do not take meals at the Anganwadi Centers.
- III. 2 Kgs. of fine variety rice per head per month for those who take meals at the Anganwadi Centers.

8.2 Distress Relief Scheme

On the natural death of the primary bread winner of the family, the assistance is being paid to the legal heir of the deceased who is below poverty line. The Government have enhanced the relief amount from ₹10,000/- to ₹20,000/- from 31st December 2015.

The expenditure details under Distress Relief Scheme are as follows:

Year	No. of beneficiaries	Expenditure (₹in lakh)
2012 -2013	17,984	1,798.43
2013-2014	14,617	1,461.78
2014-2015	13,212	1,321.20
2015-2016	9,979	997.91
2016-2017	13,143	1,314.38

8.3 Accident Relief Scheme

Relief is given to the legal heirs of the household below poverty line on the death of the primary bread winner due to accident in respect of 44 occupational categories. The Government have raised the quantum of assistance under Accident Relief Scheme from ₹15,000/- to ₹20,000/- from 31st December 2015.

The details relating to the expenditure towards payment of relief amount are as follows:-

Year	Expenditure (₹ in lakh)
2012 -2013	28.80
2013-2014	33.37
2014-2015	10.40
2015-2016	8.35
2016-2017	3.64
